

EXECUTIVE SUMMARY

**Recommendation of \$500,000 or Less
FY21-215 – Local Government Radio System Utilization**

Introduction

Responsible: Procurement & Warehousing Services (PWS)

This request is to approve the Agreement between Broward County and The School Board of Broward County, Florida (SBBC), for two (2) years, starting March 3, 2020 through March 2, 2022. Broward County desires to make the Local Government Radio System available to municipalities, special districts, and local government entities within Broward County in accordance with the terms of this Agreement.

Goods/Services Description

Responsible: Information Technology (IT)

Broward County owns and operates a digital mobile radio system for local government non-public safety communications. Broward County’s local government radio system was originally designed for use by Broward County’s local government users only. This Agreement permits SBBC to utilize the Broward County owned Local Government Radio System required for inter-operable communication, including the frequencies occupied by the Local Government Radio System and the talk groups assigned to Broward Schools, subject to reasonable limitations as may be imposed by the County.

The Agreement allows the District one (1) automatic renewal option for a period of one (1) year. It may be canceled by submitting a written notice of intent not to renew at least ninety (90) calendar days prior to the expiration of the then-current term.

Procurement Method

Responsible: PWS

The Agreement was negotiated in accordance with Purchasing Policy 3320, II (O) a contract for regulated utilities or government franchised services may be awarded without competitive solicitations.

Financial Impact

Responsible: PWS and IT

The spending authority requested is \$378,628 which represents a one-time cost of \$140,000 and \$119,314/annually as detailed below:

Federal Communications Commission Frequency Licenses	
<u>\$50,000 per license (\$100,000/one-time cost) (A)</u>	<u>\$ 100,000</u>
Additional Infrastructure Equipment (repeaters and associated equipment)	
<u>one-time cost (B)</u>	<u>\$ 40,000</u>
<u>Subtotal one-time costs (A+B)</u>	<u>\$ 140,000</u>
<u>LGRS pro-rata support and maintenance cost (“user fee”) (C) Year 1</u>	<u>\$ 119,314</u>
<u>LGRS pro-rata support and maintenance cost (“user fee”) (D) Year 2</u>	<u>\$ 119,314</u>
<u>Total spending authority being requested (A+B+C+D)</u>	<u>\$ 378,628</u>

This item is funded by the Information & Technology Operating budget.

The financial impact represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.